



### Andamento costi (IVA inclusa)

				2013	2014	2015	2016	2017	2018	
		<i>Voce</i>	<i>Sottovoce</i>							
CG	CG IND	CSL	Costi di spazzamento e lavaggio strade	Costo servizio	€ 380.78	€ 380.78	€ 380.71	€ 380.72	€ 382.70	€ 382.70
				Pulizia fiere/manifestazioni	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Servizi aggiuntivi richiesti dal Comune	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Fondo riserva interventi straordinari	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Altro	€ 2,863.80	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
			<b>Totale CSL</b>		<b>€ 3,244.58</b>	<b>€ 380.78</b>	<b>€ 380.71</b>	<b>€ 380.72</b>	<b>€ 382.70</b>	<b>€ 382.70</b>
		CRT	Costi di raccolta e trasporto rifiuti indifferenziati	Servizio Indifferenziata	€ 9,244.36	€ 9,382.08	€ 10,175.33	€ 10,359.27	€ 8,786.49	€ 8,756.48
				Quota servizi sociali	€ 0.00	€ 30.37	€ 30.14	€ 30.14	€ 30.30	€ 30.13
				Lavaggio cassonetti indifferenziata	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Interventi supplementari di raccolta	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
					€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
			<b>Totale CRT</b>		<b>€ 9,244.36</b>	<b>€ 9,412.45</b>	<b>€ 10,205.47</b>	<b>€ 10,389.41</b>	<b>€ 8,816.80</b>	<b>€ 8,786.61</b>
		CTS	Costi di trattamento e smaltimento rifiuti indifferenziati	Discarica	€ 11,128.40	€ 7,875.23	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Inceneritore	€ 0.00	€ 4,045.01	€ 11,233.97	€ 13,762.72	€ 12,261.00	€ 12,758.39
				Altro	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
			<b>Totale CTS</b>		<b>€ 11,128.40</b>	<b>€ 11,920.24</b>	<b>€ 11,233.97</b>	<b>€ 13,762.72</b>	<b>€ 12,261.00</b>	<b>€ 12,758.39</b>
		AC	Altri costi	Servizi aggiuntivi richiesti dal Comune	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Discariche abusive	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Altro	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
			<b>Totale AC</b>		<b>€ 0.00</b>	<b>€ 0.00</b>	<b>€ 0.00</b>	<b>€ 0.00</b>	<b>€ 0.00</b>	<b>€ 0.00</b>
			<b>Totale Costi Gestione Indifferenziato - CG IND (CSL+CRT+CTS+AC)</b>		<b>€ 23,617.34</b>	<b>€ 21,713.46</b>	<b>€ 21,820.15</b>	<b>€ 24,532.85</b>	<b>€ 21,460.49</b>	<b>€ 21,927.71</b>

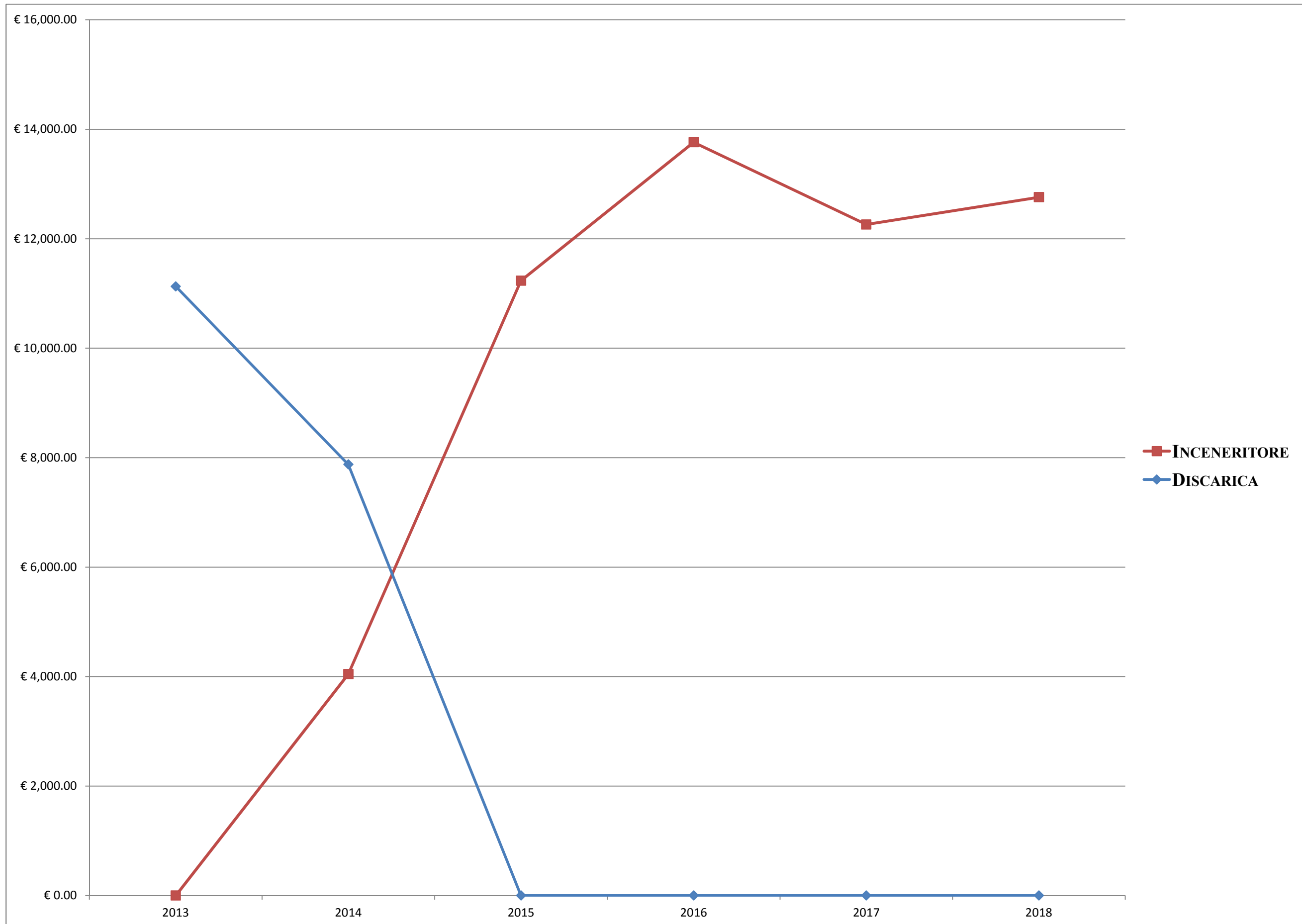


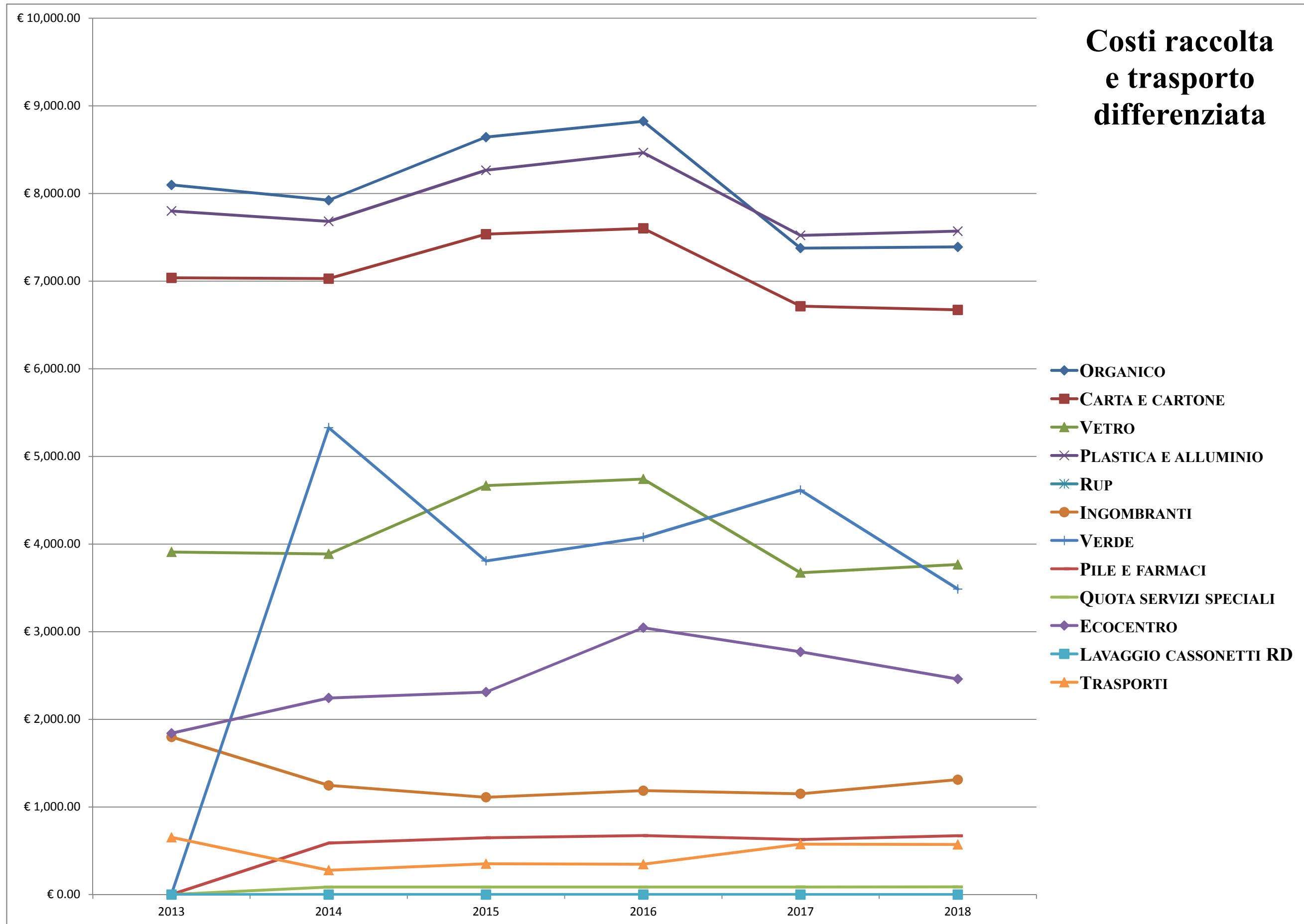
	CG D	CDR	Costi raccolta e trasporto differenziata	Organico	€ 8,098.05	€ 7,923.16	€ 8,643.36	€ 8,824.31	€ 7,376.72	€ 7,391.08
				Carta e cartone	€ 7,037.45	€ 7,028.41	€ 7,536.43	€ 7,602.65	€ 6,713.93	€ 6,672.78
				Vetro	€ 3,908.96	€ 3,887.06	€ 4,666.64	€ 4,741.99	€ 3,673.00	€ 3,766.20
				Plastica e alluminio	€ 7,800.30	€ 7,682.49	€ 8,265.07	€ 8,466.04	€ 7,522.60	€ 7,570.99
				Rup	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Ingombranti	€ 1,799.13	€ 1,245.90	€ 1,110.34	€ 1,185.91	€ 1,150.61	€ 1,311.76
				Verde	€ 0.00	€ 5,327.23	€ 3,807.54	€ 4,076.93	€ 4,615.19	€ 3,486.48
				Pile e farmaci	€ 0.00	€ 589.14	€ 648.45	€ 672.98	€ 628.20	€ 671.73
				Quota servizi speciali	€ 0.00	€ 85.84	€ 86.13	€ 86.13	€ 87.21	€ 87.38
				Ecocentro	€ 1,840.31	€ 2,243.41	€ 2,310.33	€ 3,045.35	€ 2,769.76	€ 2,459.89
				Lavaggio cassonetti RD	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Trasporti	€ 653.18	€ 277.79	€ 351.56	€ 346.28	€ 574.78	€ 571.20
				Fornitura sacchetti per raccolta plastica	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Interventi straordinari rifiuti pericolosi	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Porta a porta utenze commerciali	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
			<b>Totale CRD</b>		<b>€ 34,632.38</b>	<b>€ 36,290.43</b>	<b>€ 37,425.85</b>	<b>€ 39,048.57</b>	<b>€ 35,112.00</b>	<b>€ 33,989.48</b>
		CTR	Costi trattamento e riciclo (con ricavi indicati a parte)	Organico	€ 3,395.80	€ 2,558.51	€ 3,168.88	€ 4,693.00	€ 3,650.98	€ 3,407.18
				Carta e cartone	-€ 622.95	-€ 527.33	-€ 1,317.67	-€ 1,320.24	-€ 1,318.80	-€ 1,896.72
				Vetro	-€ 807.50	-€ 765.12	-€ 1,119.27	-€ 1,351.83	-€ 697.29	-€ 877.08
				Plastica e metalli	-€ 3,298.13	-€ 2,263.80	-€ 3,684.47	-€ 4,548.26	-€ 4,442.35	-€ 3,893.76
				Farmaci	€ 47.03	€ 76.30	€ 26.61	€ 35.26	€ 19.24	€ 22.44
				Pile	€ 49.36	€ 10.16	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Ingombranti	€ 937.63	€ 328.05	€ 411.40	€ 321.48	€ 453.99	€ 751.67
				Legno	€ 38.94	€ 17.29	€ 24.45	€ 30.63	€ 55.12	€ 249.15
				Verde	€ 1,026.41	€ 5,899.32	€ 1,765.10	€ 2,666.41	€ 3,804.77	€ 787.03





				Manutenzione e ricambi	€ 2,075.10	€ 311.10	€ 0.00	€ 0.00	€ 0.00	€ 230.67
				Software e attrezzature	€ 0.00	€ 1,000.00	€ 1,300.00	€ 1,300.00	€ 1,300.00	€ 1,300.00
				Locazioni	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Assicurazioni	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Leasing	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Interessi per ritardato pagamento	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Altro	€ 3,981.83	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				<b>Totale CGG</b>	<b>€ 22,273.17</b>	<b>€ 15,120.64</b>	<b>€ 17,167.40</b>	<b>€ 16,710.35</b>	<b>€ 15,414.76</b>	<b>€ 15,790.41</b>
	CCD		Costi comuni diversi	Costi Consorzio, ATO, TRM	€ 1,712.20	€ 1,643.50	€ 1,694.86	€ 1,610.75	€ 1,608.95	€ 1,608.20
				Proventi vari	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Manutenzioni beni mobili	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Realizzazione nuovi impianti	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Manutenzione beni immobili	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				<b>Totale CCD</b>	<b>€ 1,712.20</b>	<b>€ 1,643.50</b>	<b>€ 1,694.86</b>	<b>€ 1,610.75</b>	<b>€ 1,608.95</b>	<b>€ 1,608.20</b>
				<b>Totale Costi Comuni - CC (CARC + CGG + CCD)</b>	<b>€ 25,370.37</b>	<b>€ 26,539.14</b>	<b>€ 24,162.26</b>	<b>€ 23,621.10</b>	<b>€ 22,323.71</b>	<b>€ 22,698.61</b>
CK			Costi d'uso del capitale	Ammortamenti	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Accantonamenti (fondo svalutazione crediti)	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				Costi finanziari	€ 582.66	€ 529.69	€ 444.29	€ 470.69	€ 371.77	€ 356.88
				Oneri finanziari / Penali esenti IVA	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				<b>Totale Costi d'Uso del Capitale - CK</b>	<b>€ 0.00</b>	<b>€ 529.69</b>	<b>€ 444.29</b>	<b>€ 470.69</b>	<b>€ 371.77</b>	<b>€ 356.88</b>
					€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
				<b>Totale Piano finanziario (CG + CC + CK)</b>	<b>€ 85,529.41</b>	<b>€ 90,655.65</b>	<b>€ 83,183.00</b>	<b>€ 88,169.84</b>	<b>€ 80,972.22</b>	<b>€ 77,176.47</b>







## Costi trattamento e riciclo differenziata

